



Yandell Road Project Update January 21, 2025

1. Date our contracts began

- November 19, 2024

2. Value our contract

- Hwy 51 to Smith Carr
 - \$1,160,759.77
- Smith Carr to N. Old Canton
 - \$1,539,367.21
- Total Contract Value = \$2,700,126.98

3. Amount billed to date

- Hwy 51 to Smith Carr
 - \$38,506.33
- Smith Carr to N. Old Canton
 - \$46,015.45
- Total Billed to Date = \$84,521.78

4. Percent of budget billed vs. Actual percent of work progress complete

- Hwy 51 to Smith Carr
 - 3.3% of budget billed
 - 5.3% of project progress completed
- Smith Carr to N. Old Canton
 - 3.0% of budget billed
 - 5.0% of project progress completed

5. A new project schedule with hard dates for the next milestone(s) that align with schedule in our contract but now with specific start dates and completion dates

- ROW Analysis /Parcel Impact Study – December 2024, January 2025 respectively
- Utility Survey – December 2024
- Topographic Survey – February 2025
- Utility Coordination – March 2026
- Conceptual Roadway Design – June 2025

6. Estimated number of utilities within the project area and estimated time necessary to relocate or modify

- Twelve (12) known utility providers with sixteen (16) total utilities have been identified and contacted within the Project corridor.



- Utilities coordination efforts to be continued through Plan In-Hand Field Review Phase, End Q2 June 2026.
- Utility Relocation and /or adjustments estimated time to complete 1-Year from Field Review Phase, End Q1 March 2027.

7. Number of parcels and parcels that we will need to acquire and estimated time necessary to acquire.

- Parcel Impact Study (**In-Progress, Anticipated Completion Date Q1 February 2025**)
 - Hwy 51 to Clarkdell Road Ext
 - Twenty-one (21) Total Parcels
 - Eight (8) Parcels Impacted
 - Clarkdell Road Ext to Smith Carr
 - Forty-seven (47) Total Parcels -> However since Glendale Farms Part 1C (six (6) parcels) have not been recorded /subdivided at this time, it may be Forty-one (41) Total Parcels
 - Thirteen (13) Parcels Impacted
 - Smith Carr to N. Old Canton
 - Fifty-four (54) Total Parcels
 - Thirty-three (33) Parcels Impacted
- 9 – 12 months estimated time to acquire right of way. This is based on an aggressive schedule.

8. What has been accomplished to date

- Right-Of-Way Analysis (**Completed Q4 December 2024**)
- Parcel Impact Study (**In-Progress, Anticipated Completion Date Q1 February 2025**)
 - Hwy 51 to Clarkdell Road Ext
 - Twenty-one (21) Total Parcels
 - Eight (8) Parcels Impacted
 - Clarkdell Road Ext to Smith Carr
 - Forty-seven (47) Total Parcels -> However since Glendale Farms Part 1C (six (6) parcels) have not been recorded /subdivided at this time, it may be Forty-one (41) Total Parcels
 - Thirteen (13) Parcels Impacted
 - Smith Carr to N. Old Canton
 - Fifty-four (54) Total Parcels
 - Thirty-three (33) Parcels Impacted
- Utility Survey (**In Progress, Anticipated Completion Date Q1 February 2025**)
 - All Above Ground Visible Utilities Have Been Collected
 - MS811 Marked Underground Utilities Have Been Collected
- Topographic Survey (**In-Progress, Anticipated Completion Date Q1 March 2025**)



- HWY 51 to Smith Carr Road (**Anticipated Completion Date February 2025**) Currently 50% complete
 - Smith Carr Road to North Old Canton Road (Will Commence Upon Completion of HWY 51 to Smith Carr Road (**Anticipated Start Date February 2025**))

 - Utility Coordination (**In-Progress, Anticipated Completion Date End of Q1 2026**)
 - Utility Coordination To Be Continued Through Plan-In-Hand Field Review Phase (This includes all utility relocation and field adjustments that would begin during the preliminary design phase)
 - Roadway Design (**Conceptual Design Phase In-Progress, Anticipated completion Q2 June 2025, pending Completed Topographic Survey**)
 - “Front-End” Construction Plan Documents (**Completed January 2025**) i.e., Title Sheet, Index Sheet, GN Sheets, Mainline Typical Section(s) Sheets, Miscellaneous Sheets, etc.
 - Conceptual horizontal alignment (**In Progress**)
 - Conceptual Drainage Analysis (**In-Progress**)
 - Identified Eight (8) Potential Outfall Locations for Subsurface /Closed Drainage System(s)
- 9. What will be accomplished by the next board update which will be April 21st, 2025**
- Parcel Impact Study (**In-Progress, Anticipated Completion Date End Q2 June 2025**)
 - Topographic Survey (**In-Progress, Anticipated Completion Date End Q1 March 2025**)
 - Conceptual Roadway Design Phase (**In-Progress, Anticipated Completion Date End Q2 June 2025**)
 - Environmental Documentation Process (**Begin Date By End of Q2 June 2025**)